

# NDLAMBE MUNICIPALITY



## AGENDA

### SPECIAL OPEN NDLAMBE COUNCIL MEETING

**DATE: FRIDAY, 07 June 2024**

**TIME: 10h00**

**VENUE: Via MS Teams**

**AGENDA OF A SPECIAL OPEN NDLAMBE VIRTUAL COUNCIL MEETING TO BE HELD ON FRIDAY, 07 JUNE 2024 AT 10H00 VIA MS TEAMS**

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**NOTICE is hereby given that a SPECIAL OPEN NDLAMBE VIRTUAL COUNCIL MEETING will be held on FRIDAY, 07 JUNE 2024 AT 10H00 VIA MS TEAMS.**

**PORT ALFRED**

**05 June 2024**

  
**DIRECTOR: CORPORATE SERVICES**  
for: **MUNICIPAL MANAGER**

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**TO: Councillor: A Marasi (In the Chair)**

**Councillors: K Ncamiso (Mayor) A. Bukani, S. T Dyakala, N. E. Haynes, W. Johannes, P. Y Kani, S. Kolosa, P. Khungwayo, T. Mbekela, N. F. Memani, M. Mgweba, Z. W. Myali, S. Melani, A Nyumka, X. Runeli, M. Sweli, S. Venene, E. H. K. Walker, S. Zweni.**

**Municipal Manager, Directors: Financial Management, Corporate Services, Infrastructural Development, Community / Protection Services.**

**Deputy Directors: Financial Management, Infrastructural Development (Port Alfred and Alexandria), Community and Protection Services, Manager: Local Economic Development, Manager: Human Resources, Manager: Town Planning, Manager: Housing, Manager: Integrated Development Plan, Manager: Internal Audit Unit, Manager: Administration, Communication Officer, SAMWU and IMATU.**

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**SNCA001/06/2024**

**OPENING**

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**AGENDA OF A SPECIAL OPEN NDLAMBE VIRTUAL COUNCIL MEETING TO BE HELD ON FRIDAY, 07 JUNE 2024 AT 10H00 VIA MS TEAMS**

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**SNCA002/06/2024**

**APPLICATION FOR LEAVE OF ABSENCE**

**3/2/4**

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**SNCA003/06/2024**

**OFFICIAL ANNOUNCEMENTS BY THE SPEAKER**

**3/2/1**

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**SNCA004/06/2024**

**COMMUNICATION BY THE MAYOR**

**3/2/1**

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**SNCA005/06/2024**

**DISCLOSURE OF INTEREST BY COUNCILLORS (SCHEDULE 1 OF MUNICIPAL SYSTEMS ACT)**

Attached as **Annexure SC.01**

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**SNCA006/06/2024**

**DISCLOSURE OF INTEREST AND BENEFITS BY MUNICIPAL STAFF MEMBERS (SCHEDULE 2 OF MUNICIPAL SYSTEMS ACT)**

Attached as **Annexure SC.02**

**AGENDA OF A SPECIAL OPEN NDLAMBE VIRTUAL COUNCIL MEETING TO BE HELD ON FRIDAY, 07 JUNE 2024 AT 10H00 VIA MS TEAMS**

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**SNCA007/06/2024**

**REPORT DATED 28 MAY 2024 FROM THE MAYOR TO COUNCIL: ANNUAL BUDGET – 2024/25**

**PURPOSE**

To table the annual budget for 2024/2025 financial year to Council for consideration based on agreed recommendations.

**BACKGROUND**

In terms of the Municipal Finance Management Act section 24(1), the municipal council must at least 30 days before the start of the budget year consider approval of the annual budget. The annual budget must be in a format as outlined in Schedule A of Municipal Budget Reporting Regulations in the Government Gazette No 32141 17 April 2009 issued by the Minister.

**DISCUSSION**

It must be stressed that this is an 2024/25 budget for consideration based on the following important factors.

1. The general valuation roll for 2024 has increased due to the current market value of properties reflecting at R18,491 billion from R14,154 billion that translate to 30.64 % increase. Considering the drastic increase on property values the decrease in property rates tariff is proposed as follows, MPRA tariff categories were also considered in determining the tariff.

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<b>Category</b>	<b>Cent amount in the Rand rate determined for the relevant property category 2023/2024</b>	<b>Cent amount in the Rand rate determined for the relevant property category 2024/2025</b>	<b>Ratio tariff in relation to residential tariff 2024/2025</b>	<b>Percentage decrease or increase in tariff from 2023/2024 to 2024/2025</b>
<b>Residential</b>	<b>0.0125</b>	<b>0.0110</b>	<b>1:1</b>	<b>-14%</b>
<b>Vacant Land Vacant Residential</b>	<b>0.0125</b>	<b>0.0119</b>	<b>1:1.08</b>	<b>-5%</b>
<b>Business &amp; Commercial</b>	<b>0.0139</b>	<b>0.0122</b>	<b>1:1:11</b>	<b>-14%</b>
<b>Vacant Land Vacant Business &amp; Commercial</b>	<b>0.0139</b>	<b>0.0131</b>	<b>1:1.19</b>	<b>-6%</b>
<b>Industrial</b>	<b>0.0139</b>	<b>0.0122</b>	<b>1:1.11</b>	<b>-14%</b>
<b>Vacant Land Vacant Industrial</b>	<b>0.0139</b>	<b>0.0131</b>	<b>1:1.19</b>	<b>-6%</b>
<b>Agricultural Properties</b>	<b>0.0031</b>	<b>0.0028</b>	<b>1:0.25</b>	<b>-11%</b>
<b>Mining</b>	<b>0.0139</b>	<b>0.0122</b>	<b>1:1.11</b>	<b>-14%</b>
<b>Public Service Purposes</b>	<b>0.0139</b>	<b>0.0139</b>	<b>1:1.26</b>	<b>0%</b>

2. The cost reflective tariff and the change in tariff structure were developed and commented on through public participation. The study outlined the under recovery from tariffs due to past inefficiencies. The tariff structure change will be smoothed over a period of minimum three to five years which is the maximum. The cost of supply study derived the following proposals on tariffs:

**AGENDA OF A SPECIAL OPEN NDLAMBE VIRTUAL COUNCIL MEETING TO BE HELD ON FRIDAY, 07 JUNE 2024 AT 10H00 VIA MS TEAMS**

**3. Water tariffs:**

3.1 Water infrastructure fee (old availability fee) 11% (6% inflationary and 5% tariff structure change over 5 year).

3.2 Water usage 11% (6% inflationary and 5% tariff structure change over 1 year).

4. Sewerage 11% (6% inflationary and 5% tariff structure over 2 years).

5. Sanitation/Pump -outs 11% (6% inflationary and 5% tariff structure over 5 years).

6. Refuse removal per collection point 12% (6% inflationary and 6% tariff structure over 1 year). See tariff structure on **Annexure SC.03**

7. Environmental fee 9% (6% inflationary and 0% tariff structure).

8. Electricity 15.72% inflationary increase and the various tariff structure changes can be seen from the attached tariff structure on **Annexure SC.03**

It must further be noted that the inflationary increase is affected because the cost reflective study was based on the 2023 audited figures. Furthermore, cost of supply studies will be performed on a yearly basis as the new sales trends and data need to be considered on an ongoing basis. After effecting the above tariffs, the operating budget reflects the operating deficit in the 2024/2025 financial year and surpluses for the two outer years.

Row Labels	Sum of Total Working Budget	Sum of 2026 Draft Budget	Sum of 2027 Draft Budget
Bulk Purchases	88,988,758.00	94,313,943.00	100,531,582.00
Contracted Services	173,546,631.00	97,069,395.00	102,982,147.00
Default	-	-	-
Depreciation and Amortisation	51,534,823.00	52,018,903.00	52,420,728.00
Employee Related Cost	204,080,331.00	215,720,720.00	227,614,955.00
Exchange Revenue	256,941,378.00 -	273,568,433.00 -	291,258,479.00
Impairment Loss	32,563,052.00	34,271,146.00	36,131,215.00
Interest Dividends and Rent on Land	9,501,331.00	11,483,465.00	14,009,827.00
Inventory Consumed	49,052,633.00	51,808,488.00	55,047,908.00
Irrecoverable Debts Written Off	24,590,736.00	25,820,267.00	27,179,394.00
Non-exchange Revenue	- 417,354,476.00 -	355,104,988.00 -	372,125,968.00
Operating Leases	1,234,135.00	836,185.00	905,966.00
Operational Cost	65,228,978.00	67,250,325.00	70,835,420.00
Remuneration of Councillors	8,572,870.00	9,117,026.00	9,695,833.00
Reversal of Impairment Loss	- 24,590,736.00 -	25,820,267.00 -	27,179,394.00
Transfers and Subsidies	5,367,500.00	5,158,019.00	5,186,125.00
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<b>Grand Total</b>	<b>15,355,188.00</b>	<b>10,376,194.00</b>	<b>11,957,259.00</b>

It must be noted further that the budget figures have been worked on and updated since the last tabling. The 2024/25 budget remains a working document.

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**Details of Revenue:**

Row Labels	Sum of Total Working Budget	Sum of 2026 Draft Budget	Sum of 2027 Draft Budget
<b>Exchange Revenue</b>	<b>266,941,378.00</b>	<b>273,566,433.00</b>	<b>291,258,479.00</b>
Interest Dividend and Rent on Land	20,080,291.00	21,303,866.00	22,681,613.00
Licences or Permits	4,323,097.00	4,586,808.00	4,884,949.00
Operational Revenue	1,447,930.00	1,536,254.00	1,636,111.00
Rental from Fixed Assets	1,150,224.00	1,220,388.00	1,299,713.00
Sales of Goods and Rendering of Services	3,743,180.00	3,971,514.00	4,229,662.00
Service Charges	228,196,856.00	240,947,605.00	256,526,431.00
<b>Non-exchange Revenue</b>	<b>417,354,476.00</b>	<b>355,104,988.00</b>	<b>372,125,968.00</b>
Fines Penalties and Forfeits	417,560.00	443,030.00	471,828.00
Interest	7,436,989.00	7,890,645.00	8,403,536.00
Licences or Permits	1,991,211.00	2,112,674.00	2,249,998.00
Property Rates by Usage	177,996,241.00	188,676,016.00	199,996,578.00
Surcharges and Taxes	4,387,083.00	4,806,416.00	4,836,737.00
Transfers and Subsidies	225,125,412.00	151,376,207.00	156,167,289.00
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<b>Grand Total</b>	<b>674,295,854.00</b>	<b>628,671,421.00</b>	<b>663,384,447.00</b>

**CAPITAL EXPENDITURE**

Item description	2025 Total Working Budget	2026 Draft Budget	2027 Draft Budget
Computer Equipment:Computer Equipment	306,400.00	260,000.00	220,000.00
Computer Equipment:Establishment of Asset Management	-	20,000.00	-
Furniture and Office Equipment:Furniture and Office Equipment	330,000.00	393,000.00	-
Machinery and Equipment:Machinery and Equipment	-	190,000.00	-
Machinery and Equipment:Plant and Machinery	2,700,000.00	-	-
Municipal Offices:Acquisition of Office buildings	2,500,000.00	-	-
MV Networks:Bulk Supply to Thorn Hill Residential Area in Port Alfred	-	5,940,000.00	7,000,000.00
Pump Station:Upgrading of Port Alfred Sewage Pump Stations	-	20,262,000.00	12,665,802.00
Reservoirs:Construction of Reservoirs in Thornhill	10,891,439.00	-	-
Reticulation:Construction of Civil Engineering Services for Thornhill	23,380,854.00	-	-
Reticulation:Port Alfred Sewerage Industrial Area Reticulation and Bulk Link	-	-	12,314,188.00
Reticulation:Upgrading of Internal Bulk Sewer Reticulation in Marseille (500 houses)	34,013,325.00	-	-
Roads:Upgrading of Atherstone Road	4,924,604.00	8,075,366.00	-
Roads:Upgrading of Koti Street	-	-	3,000,000.00
Roads:Upgrading of KwaNonkubela Main Road	-	3,125,468.00	5,884,795.00
Roads:Upgrading of Mbundwini Road	-	2,185,000.00	-
Roads:Upgrading of Park Road	-	-	5,810,263.00
Roads:Upgrading of Protea Crescent in Station Hill	4,825,546.00	-	-
Roads:Upgrading of Tana Square	-	8,810,263.00	-
Roads:Upgrading of Westbourne Road Phase 2	1,347,000.00	-	-
Thornhill Link Sanitation Services - Portion 1: Pump station and pumping mains	5,342,217.00	-	-
Transport Assets:Vehicle Acquisition	4,200,000.00	636,674.00	470,004.00
Upgrading of Gladlola Road: Alexandria	4,137,483.00	-	-
Upgrading of Mawela Road: Nemato	2,185,000.00	2,000,000.00	-
Upgrading of Sewer System Port Alfred: Phase 1	32,600,000.00	-	-
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<b>Grand Total</b>	<b>133,683,856.00</b>	<b>51,897,601.00</b>	<b>47,195,062.00</b>

**AGENDA OF A SPECIAL OPEN NDLAMBE VIRTUAL COUNCIL MEETING TO BE HELD ON FRIDAY, 07 JUNE 2024 AT 10H00 VIA MS TEAMS**

**Capital expenditure by source of funding:**

Founding source	2025 Total Working Budget	2026 DraftBudget	2027 DraftBudget
Fund:Capital:Transfer from Operational Revenue	13,940,356.00	1,499,674.00	690,004.00
Fund:Capital:Transfers and Subsidies:Monetary Allocations:Households:Other Transfers (Cash):Human Settlement Re-development Programme	1,347,000.00	-	-
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Integrated National Electrification Programme Grant	-	5,940,000.00	7,000,000.00
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	21,414,850.00	24,196,127.00	14,495,058.00
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Water Services Infrastructure Grant	32,600,000.00	20,262,000.00	25,000,000.00
Fund:Capital:Transfers and Subsidies:Monetary Allocations:Provincial Government:Eastern Cape:Infrastructure:EC Human Settlement	57,394,179.00	-	-
Fund:Capital:Transfers and Subsidies:Monetary Allocations:Provincial Government:Eastern Cape:Infrastructure:Water Infrastructure Grant OTP	6,987,483.00	-	-
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<b>Grand Total</b>	<b>133,683,868.00</b>	<b>51,897,801.00</b>	<b>47,185,062.00</b>

Engagements were done with Provincial Treasury and Rate Payers Associations regarding the increases above and the draft IDP/Budget status.

The most common comments were:

1. The issue of inadequate maintenance budget especially for road maintenance was strongly raised by KORSA. i.e. R 6 million allocated to roads for the whole of Ndlambe which is inclusive of inadequate R3 million for quarry material for road patching.
2. Very low collection rate (82%) and an increase in outstanding debtors.
3. Cost containment measures not taken into consideration when preparing the budget i.e. (increase in cash donations, music festival, use of consultants etc.)
4. An increase on owner's income brackets for the pensioners property rates rebates.
5. Proposed tariffs increases are high which will harshly impact on medium income households. A robust concern is that they are being charged the municipality's inefficiencies.
6. Provincial Treasury strongly raised concerns on the municipality budgeting a deficit for the 2024/2025 financial year.
7. Further engagements are requested by KORSA on the final document before it is tabled to Council on the 7<sup>th</sup> of June 2024.

**AGENDA OF A SPECIAL OPEN NDLAMBE VIRTUAL COUNCIL MEETING TO BE HELD ON FRIDAY, 07 JUNE 2024 AT 10H00 VIA MS TEAMS**

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The final sittings of the budget engagements with ratepayers are in progress.

**COMMENTS FROM OTHER DIRECTORATES**

Nil

**RECOMMENDATIONS TO COUNCIL**

1. **THAT** Council consider the above factors relating to tariffs increases and structure changes.
2. **THAT** Council consider the comments from Rate Payers' Associations and refer them to IDP/Budget Steering Committee for possible strategies on the way forward.

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**SNCA008/06/2024**

**URGENT REPORTS BY THE MUNICIPAL MANAGER**

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**SNCA009/06/2024**

**CLOSURE**

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**SPECIAL NDLAMBE COUNCIL MEETING**  
**HELD ON FRIDAY, 07 JUNE 2024**

**DISCLOSURE OF INTEREST BY COUNCILLORS  
(SCHEDULE 1 OF MUNICIPAL SYSTEMS ACT)**

**ANNEXURE SC.01**

# NDLAMBE MUNICIPALITY



## DECLARATION OF INTEREST BY COUNCILLOR

In accordance with Councillor's Code of Conduct Section 5(1)a, A Councillor must disclose to the Municipal Council or to any Committee of which that Councillor is a Member, any direct or indirect personal or private business interest that the Councillor or any Spouse, Partner or Business Associate of that Councillor may have in any matter before the Council or the Committee.

I, Councillor ..... declare that I recuse myself during the discussion of the following items:

.....  
.....  
.....

And I will recuse myself on the abovementioned items.

Signed at: ..... on this ..... day of ..... 2024

.....  
Signature of Councillor

Witnesses:

1. .... Signature: .....

2. .... Signature: .....

**SPECIAL NDLAMBE COUNCIL MEETING**

**HELD ON FRIDAY, 07 JUNE 2024**

**DISCLOSURE OF INTEREST BY MUNICIPAL STAFF  
(SCHEDULE 2 OF MUNICIPAL SYSTEMS ACT)**

**ANNEXURE SC.02**

# NDLAMBE MUNICIPALITY



## DECLARATION OF INTEREST BY STAFF

In accordance with Code of Conduct for Municipal Members under Section 4 Personal Gain (1) a Staff Member of the Municipality may not:  
b) take a decision on behalf of the Municipality concerning a matter in which that Staff Member's Spouse, Partner or Business Associate, has a direct or indirect personal or private business interest.

I, ..... Identity Number .....

Staff Number ..... employed by Ndlambe Council as .....

Hereby declare that I have an interest on the following items:

.....  
.....  
.....

And I will recuse myself on the abovementioned items.

Signed at: ..... on this ..... day of ..... 2024

.....  
Signature of Staff

Witnesses:

1. .... Signature: .....

2. .... Signature: .....

**SPECIAL NDLAMBE COUNCIL MEETING**

**HELD ON FRIDAY, 07 JUNE 2024**

**REPORT DATED 05 JUNE 2024 FROM THE MAYOR TO  
COUNCIL : ANNUAL BUDGET : 2024/2025 –  
TARIFF STRUCTURE**

**ANNEXURE SC.03**

# 2024/2025 NDLAMBE MUNICIPALITY DRAFT TARIFF LIST

DESCRIPTION	2024/2025		2023/2024		APPROVED / EFFECTIVE FROM 17/02/24	APPROVED / EFFECTIVE FROM 17/02/23	% INCREASE
	VAT INCL	VAT EXCL	VAT INCL	VAT EXCL			
<b>WATER</b>							
<b>SPECIAL READING (FEES)</b>							
Special Reading	Y	R 445.49	R 387.38	6.00%	R 420.27	R 365.45	5.30%
<b>SALE CONVENTIONAL (FEES)</b>							
Consumption:							
Per KL: 0-6 KL	Y	R 19.81	R 17.23	11.00%	R 17.85	R 15.52	5.30%
7-11 KL	Y	R 20.75	R 18.04	11.00%	R 18.69	R 16.26	5.30%
12-16 KL	Y	R 24.68	R 21.46	11.00%	R 22.24	R 19.34	5.30%
16+	Y	R 30.84	R 26.82	11.00%	R 27.78	R 24.16	5.30%
Drought Consumption:							
Per KL: 0-6 KL	Y	R 19.81	R 17.23	11.00%	R 17.85	R 15.52	5.30%
7-11KL	Y	R 35.30	R 30.70	11.00%	R 31.81	R 27.68	5.30%
12-16 KL	Y	R 40.24	R 35.00	11.00%	R 36.26	R 31.53	5.30%
16+	Y	R 56.99	R 49.56	11.00%	R 51.35	R 44.65	5.30%
Sporting Bodies/Agreements per KL	Y	R 14.86	R 12.92	11.00%	R 13.39	R 11.64	5.30%
Bulk Supply (Chicory)	Y	R 19.81	R 17.23	11.00%	R 17.85	R 15.52	5.30%
<b>SALE PREPAID (FEES)</b>							
Prepaid water meter (cost to be included with disconnection fees)	Y	R 7,120.48	R 6,191.72	6.00%	R 6,717.44	R 5,841.25	5.30%
Prepaid electricity meter (cost to be included with disconnection fees)	Y	R 1,962.36	R 1,706.40	6.00%	R 1,851.29	R 1,609.81	5.30%
Test Meter: (Refund if faulty)	Y	R -	R -	6.00%	R -	R -	5.30%
Water	Y	R 1,096.02	R 953.06	6.00%	R 1,033.98	R 898.12	5.30%

<b>WATER DISCONNECTIN /RECONNECTIONS</b>												
<b>(FEES)</b>												
New Connection												
15mm	Y	R	5,771.24	R	5,018.47	R	6.00%	R	5,444.57	R	4,734.41	5.30%
20mm	Y	R	6,412.49	R	5,576.08	R	6.00%	R	6,049.52	R	5,260.45	5.30%
25mm	Y	R	12,824.98	R	11,152.16	R	6.00%	R	12,099.04	R	10,520.90	5.30%
50mm	Y	R	18,596.22	R	16,170.63	R	6.00%	R	17,543.60	R	15,255.31	5.30%
<b>URBAN EDGE:</b>												
Water supply by tanker	Y	R	1,893.16	R	1,646.23	R	6.00%	R	1,786.00	R	1,553.04	5.30%
Plus Water as per tariff												
<b>OUT OF TOWN:</b>												
Water supply by tanker	Y	R	1,893.16	R	1,646.23	R	6.00%	R	1,786.00	R	1,553.04	5.30%
Plus Water as per tariff												
Plus KM Rate	Y	R	14.47	R	12.58	R	6.00%	R	13.65	R	11.87	5.30%
Water supply by tractor												
Plus Water as per tariff												
Disconnection( normal)	Y	R	2,106.50	R	1,831.74	R	6.00%	R	1,987.27	R	1,728.06	5.30%
Fitting and Removal	Y	R	1,086.92	R	945.15	R	6.00%	R	1,025.39	R	891.65	5.30%
Disconnection (normal)	Y	R	445.49	R	387.38	R	6.00%	R	420.27	R	365.45	5.30%
Connection (of existing)	Y	R	445.49	R	387.38	R	6.00%	R	420.27	R	365.45	5.30%
Disconnection (cut off)	Y	R	722.91	R	628.62	R	6.00%	R	681.99	R	593.04	5.30%
Callout fee- normal working hours	Y	R	722.91	R	628.62	R	6.00%	R	681.99	R	593.04	5.30%
Callout fee- After Working Hours	Y	R	1,084.38	R	942.94	R	6.00%	R	1,023.00	R	889.57	5.30%
Callout fee- Sundays and Public Holidays	Y	R	1,445.82	R	1,257.24	R	6.00%	R	1,363.99	R	1,186.07	5.30%
Disconnection (non-payment)	Y	R	722.91	R	628.62	R	6.00%	R	681.99	R	593.04	5.30%
Reconnection (non-payment)	Y	R	709.77	R	617.19	R	6.00%	R	669.59	R	582.25	5.30%
Administration costs (connection/Disconnection for non-payments)	Y	-R	224.44	R	195.16	R	6.00%	R	211.73	R	184.12	5.30%
Tampering With Water Reticulation System - 1st Offence	Y	R	6,038.48	R	5,250.85	R	6.00%	R	5,696.68	R	4,953.63	5.30%
Tampering With Water Reticulation System - 2nd Offence	Y	R	12,076.96	R	10,501.70	R	6.00%	R	11,393.36	R	9,907.27	5.30%
Tampering with Electricity Reticulation System - 1st offence	Y	R	9,381.53	R	8,157.85	R	6.00%	R	8,850.50	R	7,696.09	5.30%
Tampering with Electricity Reticulation System - 2nd offence	Y	R	18,763.04	R	16,315.68	R	6.00%	R	17,700.98	R	15,392.16	5.30%
<b>AVAILABILITY CHARGES OR MINIMUM CHARGE (service fee)</b>												
Monthly minimum charges per meter	Y	R	160.37	R	139.45	R	11.00%	R	144.47	R	125.63	5.30%
	Y	R	160.37	R	139.45	R	11.00%	R	144.47	R	125.63	5.30%

Monthly minimum charges vacant erven (standpipe)	Y	R	122.63	R	106.64	11.00%	R	110.48	R	96.07	5.30%
<b>SEWERAGE:</b>											
Minimum charges p/a on following:											
Household	Y	R	384.95	R	334.74	11.00%	R	346.80	R	301.57	5.30%
Business	Y	R	384.95	R	334.74	11.00%	R	346.80	R	301.57	5.30%
Per point p/a:		R	2,061.04	R	1,792.21	11.00%	R	1,856.79	R	1,614.60	5.30%
Housing Scheme - per dwelling	Y	R	4,619.40	R	4,016.87	11.00%	R	4,161.62	R	3,618.80	5.30%
Hotels, Accommodation establishments	Y	R	4,619.40	R	4,016.87	11.00%	R	4,161.62	R	3,618.80	5.30%
Per point p/a:		R	2,061.04	R	1,792.21	11.00%	R	1,856.79	R	1,614.60	5.30%
Hospitals	Y	R	4,619.40	R	4,016.87	11.00%	R	4,161.62	R	3,618.80	5.30%
Per point p/a:		R	2,061.04	R	1,792.21	11.00%	R	1,856.79	R	1,614.60	5.30%
Schools	Y	R	4,619.40	R	4,016.87	11.00%	R	4,161.62	R	3,618.80	5.30%
Per point p/a:		R	2,061.04	R	1,792.21	11.00%	R	1,856.79	R	1,614.60	5.30%
Availability Charge	Y	R	4,619.39	R	4,016.86	11.00%	R	4,161.61	R	3,618.79	5.30%
Per point means the following:											
a) a toilet											
b) a urinal of 1.5 m or part thereof											
<b>Connection fee:</b>											
Connection Fees (reinstate tarred surface)	Y	R	7,810.07	R	6,791.37	11.00%	R	7,036.10	R	6,118.35	5.30%
Connection Fees(No Tarred Surface)	Y	R	5,748.07	R	4,998.32	11.00%	R	5,178.44	R	4,502.99	5.30%
<b>SANITATION</b>											
Removal by truck per load	Y	R	685.77	R	596.32	11.00%	R	617.81	R	537.22	5.30%
Pit Inspection (Health)	Y	R	604.92	R	526.01	11.00%	R	544.97	R	473.89	5.30%
Removal - after hours:											
<b>Out Of Town:</b>											
Removal by trunk per load: URBAN EDGE	Y	R	685.77	R	596.32	11.00%	R	617.81	R	537.23	5.30%
Removal by trunk per load: URBAN EDGE: Km rate	Y	R	15.15	R	13.17	11.00%	R	13.65	R	11.87	5.30%
<b>BANKING CHARGES</b>											
Dishonored debit orders	Y	R	18.20	R	15.83	6.00%	R	17.17	R	14.93	5.30%
Returned debit orders	Y	R	9.10	R	7.92	6.00%	R	8.59	R	7.47	5.30%
Transactional queries with bank: Dated less than 3 months (per item)	Y										
			As per FNB rates							As per FNB rates	

Transactional queries with bank: Older than 3 months (per item)	Y	As per FNB rates				As per FNB rates							
		2024/2025		2023/2024		2023/2024		APPROVED					
		VAT @ 15%	VAT INCL	VAT EXCL	% INCREASE	VAT INCL	VAT EXCL	% INCREASE	EFFECTIVE FROM 17/12/24				
<b>CREDIT CONTROL</b>													
Letter - Hand Delivered or Post	Y	R	19.25	R	16.74	6.00%	R	18.16	R	15.79	5.30%		
Letter - Hand Delivered and Signature Obtained	Y	R	91.22	R	79.32	6.00%	R	86.05	R	74.83	5.30%		
Telephone Call	Y	R	16.04	R	13.95	6.00%	R	15.13	R	13.16	5.30%		
Facsimile	Y	R	24.05	R	20.91	6.00%	R	22.69	R	19.73	5.30%		
E-Mail	Y	R	16.04	R	13.95	6.00%	R	15.13	R	13.16	5.30%		
SMS	Y	R	16.04	R	13.95	6.00%	R	15.13	R	13.16	5.30%		
Prepaid Meter - Blocking/unblocking	Y	R	15.07	R	13.10	6.00%	R	14.21	R	12.36	5.30%		
<b>SERVICE CHARGES</b>													
Non rateable properties	Y	R	200.93	R	174.73	6.00%	R	189.56	R	164.84	5.30%		
<b>RATES</b>													
<b>Ndlambe</b>													
Residential	N				0.0110					0.0125	10.00%		
Vacant Land Vacant Residential	N				0.0119					0.0125	10.00%		
Business & Commercial	N				0.0122					0.0139	0.00%		
Vacant Land Vacant Business & Commercial	N				0.0131					0.0139	0.00%		
Industrial	N				0.0122					0.0139	0.00%		
Vacant Land Vacant Industrial	N				0.0131					0.0139	0.00%		
Agricultural Properties	N				0.0028					0.0031	0.00%		
Mining	N				0.0122					0.0139	0.00%		
Public Service Purposes	N				0.0139					0.0139	0.00%		
<b>RATES REBATES, REDUCTIONS, DIFFERENTIAL RATING</b>													
Will be per the Ndlambe Municipality rates policy													
Pensioner Rebates: as per Rates Policy													
45% on business rate - up to R9000	N					45%							45%

DESCRIPTION	N	35%	25%	10%	75%	30%	100%	2024/2025			2023/2024			% INCREASE
								VAT INCL	VAT EXCL	% INCREASE	VAT INCL	VAT EXCL	% INCREASE	
35% on business rate - btwn R9001 and R12000	N													35%
25% on business rate - btwn R12001 and R15000	N													25%
<b>Other Rebates: as per Rates Policy</b>														
10% Residential Rates Rebate														10%
75% Agricultural Farm Rebate														75%
30% Eco Tourism/Eco Village/ Private Village														30%
Private roads / Private open spaces fully accessible to the public on individual erven														100%
<b>CONSUMER DEPOSITS</b>														
<b>*New applic. &amp; following disconnection</b>														
Domestic consumers Owners	N	R	1,411.58						R	1,331.68				5.30%
Domestic consumers Tenants	N	R	2,258.52						R	2,130.68				5.30%
Domestic consumers (Water only)	N	R	564.64						R	532.68				5.30%
Offices & Shops (non-foodstuffs)	N	R	2,823.17						R	2,663.37				5.30%
Garages	N	R	14,115.84						R	13,316.83				5.30%
Food handling premises/flight Industry	N	R	8,469.50						R	7,980.10				5.30%
<b>*New applic. &amp; following disconnection</b>														
Schools	N	R	8,469.51						R	7,980.10				5.30%
Hospitals	N	R	28,231.67						R	26,633.65				5.30%
Hotels & big consumer industry	N	R	42,347.53						R	39,950.50				5.30%
Increase of Deposits for services if services discontinued due to non payment are to be														
<b>DESCRIPTION</b>	<b>VAT @ 15%</b>	<b>2024/2025</b>			<b>2023/2024</b>			<b>% INCREASE</b>						
		<b>VAT INCL</b>	<b>VAT EXCL</b>	<b>% INCREASE</b>	<b>VAT INCL</b>	<b>VAT EXCL</b>	<b>% INCREASE</b>	<b>EFFECTIVE FROM 1/7/2024</b>						
		<b>EFFECTIVE FROM 1/7/2024</b>						<b>APPROVED</b>						
								<b>EFFECTIVE FROM 1/7/2023</b>						
<b>RIVER CONTROL</b>														
Beach launch per annum Ndlambe	Y	R	564.31	R	490.70	R	532.37	R	462.93	5.30%				
River usage fee per annum Ndlambe	Y	R	564.31	R	490.70	R	532.37	R	462.93	5.30%				
Horse Power Levy / per h.p. (1 -99hp)	Y	R	4.03	R	3.51	R	3.80	R	3.31	5.30%				
Horse Power Levy / per h.p. (100 up)	Y	R	5.38	R	4.68	R	5.07	R	4.41	5.30%				
Maintenance Levy per sea going craft (p.a.)	Y	R	806.15	R	701.00	R	760.52	R	661.32	5.30%				
Jet Ski (sea going only,p.a)	Y	R	806.15	R	701.00	R	760.52	R	661.32	5.30%				
Passenger Cruises - fee per capacity p/a	Y	R	73.90	R	64.26	R	69.72	R	60.63	5.30%				
Boat reg decal replacement	Y	R	80.61	R	70.09	R	76.05	R	66.13	5.30%				
Event permit per day	Y	R	833.02	R	724.37	R	785.87	R	683.37	5.30%				



Storage of impounded trailer, caravan or other similar vessel, per day or part thereof	Y	R	141.75	R	123.26	6.00%	R	133.73	R	116.29	5.30%
Storage of impounded vehicle per day or part thereof	Y	R	233.47	R	203.02	6.00%	R	220.26	R	191.53	5.30%
Application For Special Event requiring traffic services- per event per day	Y	R	583.70	R	507.57	6.00%	R	550.66	R	478.84	5.30%
Application: Display a banner smaller than 3m <sup>2</sup> per event - Deposit Other organizations	Y	R	116.74	R	101.51	6.00%	R	110.13	R	95.76	5.30%
Displaying a banner/ poster less than 3m <sup>2</sup> - per banner/ poster per event (max. 10 days) - Charity	Y	R	433.61	R	377.06	6.00%	R	409.07	R	355.71	5.30%
Application: Display a banner smaller than 3m <sup>2</sup> per event - Deposit Other organizations	Y	R	250.16	R	217.53	6.00%	R	236.00	R	205.22	5.30%
Display a banner larger than 3m <sup>2</sup> (max. 6m <sup>2</sup> ) per banner per event	Y	R	416.93	R	362.55	6.00%	R	393.33	R	342.03	5.30%
Display of a banner/ poster larger than 6m <sup>2</sup> per banner/ poster per event (max. 10 days)	Y	R	750.47	R	652.59	6.00%	R	707.99	R	615.65	5.30%
Displaying an illuminated advertising Sign - per day	Y	R	583.70	R	507.57	6.00%	R	550.66	R	478.84	5.30%
Display of Estate Agent signs: "On Show" Show House" etc. - per dwelling/ unit p/a (max. 3/ unit) p.a.	Y										
Private Display of "On Show" Show House" etc. - per dwelling/ unit (maximum 3 months) per hour	Y	R	1,334.16	R	1,160.14	6.00%	R	1,258.64	R	1,094.47	5.30%
Removal of illegally erected/ unauthorized banners in municipal area (incl. private land) per banner	Y	R	2,001.26	R	1,740.23	6.00%	R	1,887.98	R	1,641.73	5.30%
Travelling to collect and store - per k/m	Y	R	416.93	R	362.55	6.00%	R	393.33	R	342.03	5.30%
Storage fee - per sign per day	Y	R	5.26	R	4.57	6.00%	R	4.96	R	4.31	5.30%
Removal of illegally erected/ unauthorized signboard in municipal area (incl. private land) per board	Y	R	116.74	R	101.51	6.00%	R	110.13	R	95.76	5.30%
Travelling to collect and store - per k/m	Y	R	248.75	R	216.31	6.00%	R	234.67	R	204.06	5.30%
Storage fee - per sign board, banner per day	Y	R	5.26	R	4.57	6.00%	R	4.96	R	4.31	5.30%
Removal of authorized banner, signboard, poster which is in contravention of conditions/ by-laws	Y	R	116.74	R	101.51	6.00%	R	110.13	R	95.76	5.30%
Escort Duties / Services Rendered During An Event - Traffic Control at Points	Y	R	416.93	R	362.55	6.00%	R	393.33	R	342.03	5.30%
Escort Duty per hour or part thereof	Y	R	500.32	R	435.06	6.00%	R	472.00	R	410.43	5.30%
Travelling during the event / duty - per k/m	Y	R	116.74	R	101.51	6.00%	R	110.13	R	95.76	5.30%
Closure of Roads during Events - per hour	Y	R	4.78	R	4.16	6.00%	R	4.51	R	3.92	5.30%
Damage to Road Traffic Signs -	Y	R	416.93	R	362.55	6.00%	R	393.33	R	342.03	5.30%
		R	-	R	-	6.00%	R	-	R	-	5.30%
<b>FIRE BRIGADE</b>											
Fire Prevention inspection (on application)	Y	R	139.11	R	120.96	6.00%	R	131.23	R	114.11	5.30%

Fire Prevention inspection FOLLOW-UP (re-application)	Y	R	90.01	R	78.27	6.00%	R	84.91	R	73.84	5.30%
Fire Prevention Non Compliance Certificate	Y	R	122.74	R	106.73	6.00%	R	115.79	R	100.69	5.30%
Fire Prevention Compliance Certificate	Y	R	122.74	R	106.73	6.00%	R	115.79	R	100.69	5.30%
Flammable Substance Certificate - per certificate	Y	R	122.74	R	106.73	6.00%	R	115.79	R	100.69	5.30%
Population Certificate - per certificate	Y	R	245.48	R	213.46	6.00%	R	231.59	R	201.38	5.30%
Dangerous Goods Certificate - per certificate	Y	R	122.74	R	106.73	6.00%	R	115.79	R	100.69	5.30%
Fire Investigation Report - per report	Y	R	294.58	R	256.15	6.00%	R	277.90	R	241.65	5.30%
Training per person per 20 hour course (Non-accredited)	Y	R	261.85	R	227.69	6.00%	R	247.03	R	214.80	5.30%
Emergency Calls:											
Truck and light duty vehicle fires per vehicle involve	Y	R	621.89	R	540.77	6.00%	R	596.68	R	510.16	5.30%
Truck and light duty accidents per vehicle involve	Y	R	728.26	R	633.27	6.00%	R	687.04	R	597.42	5.30%
Formal Dwelling Fires per hour per vehicle	Y	R	834.64	R	725.77	6.00%	R	787.39	R	684.69	5.30%
Informal dwelling fires per hour per vehicle	Y	R	204.57	R	177.88	6.00%	R	192.99	R	167.82	5.30%
Commercial Fires(building)per hour per vehicle	Y	R	1,276.50	R	1,110.00	6.00%	R	1,204.25	R	1,047.17	5.30%
Industrial Fires (building) per hour per vehicle	Y	R	1,652.91	R	1,437.31	6.00%	R	1,559.35	R	1,355.95	5.30%
Fire call on (Farms) up to 3 hours	Y	R	2,389.35	R	2,077.70	6.00%	R	2,254.10	R	1,960.09	5.30%
Fire call on (Farms) after 3 hours - per hour	Y	R	1,080.12	R	939.23	6.00%	R	1,018.98	R	888.07	5.30%
Assistance Outside Mun. area) up to 3 hours	Y	R	3,829.51	R	3,330.01	6.00%	R	3,612.74	R	3,141.51	5.30%
Assistance after 3 hours / per hour Outside Municipal area.	Y	R	1,440.16	R	1,252.31	6.00%	R	1,358.64	R	1,181.42	5.30%
Control burning without a permit	Y	R	2,078.41	R	1,807.31	6.00%	R	1,960.76	R	1,705.01	5.30%
Spillage/Hazmat incidents per hour per incidents	Y	R	2,078.41	R	1,807.31	6.00%	R	1,960.76	R	1,705.01	5.30%
Any other incidents not mentioned above	Y	R	1,652.91	R	1,437.31	6.00%	R	1,559.35	R	1,355.95	5.30%
Dealers - flammable substances; Flammable Liquid Store - per store	Y	R	139.11	R	120.96	6.00%	R	131.23	R	114.11	5.30%
Flammable Liquid Storage Tank (above & underground) - per tank	Y	R	139.11	R	120.96	6.00%	R	131.23	R	114.11	5.30%
Spray Room and Spray Booth - per room or booth	Y	R	139.11	R	120.96	6.00%	R	131.23	R	114.11	5.30%
Mixing and Decanting Rooms - per room	Y	R	122.74	R	106.73	6.00%	R	115.79	R	100.69	5.30%
Liquid Petroleum Gas: Bulk Tanks - per tank	Y	R	139.11	R	120.96	6.00%	R	131.23	R	114.11	5.30%
Storage - per storage facility	Y	R	139.11	R	120.96	6.00%	R	131.23	R	114.11	5.30%
Filling - per filling site	Y	R	139.11	R	120.96	6.00%	R	131.23	R	114.11	5.30%
LPG Cylinders - per cylinder irrespective of size &kg incidents and Special Events: Fire Fighter per hour	Y	R	57.28	R	49.81	6.00%	R	54.04	R	46.99	5.30%
Senior Firefighter per hour	Y	R	180.02	R	156.54	6.00%	R	169.83	R	147.68	5.30%
Chief Fire Officer per hour	Y	R	212.75	R	185.00	6.00%	R	200.71	R	174.53	5.30%
Vehicle per hour	Y	R	245.48	R	213.46	6.00%	R	231.59	R	201.38	5.30%
		R	310.94	R	270.39	6.00%	R	293.34	R	255.08	5.30%





<b>UNBRANDED ANIMALS</b>											
All animals (per head) per day or part thereof storage in pound(unbranded)											
	Y	R	341.40	R	296.87	6.00%	R	322.08	R	280.07	5.30%
Driving fees (per head)	Y	R	296.88	R	258.16	6.00%	R	280.08	R	243.54	5.30%
Call out transport	Y	R	332.18	R	288.85	6.00%	R	313.38	R	272.50	5.30%
Transport of cattle per km	N			R23.17/km		6.00%			R21.86/km		5.30%
Branding of cattle per head (when unbranded cattle is collected)											
<b>BRANDED ANIMALS</b>											
All animals (per head) per day or part thereof storage in pound(branded)											
Driving fees (per head)	Y	R	169.22	R	147.15	6.00%	R	159.64	R	138.82	5.30%
Call out transport	Y	R	127.76	R	111.10	6.00%	R	120.53	R	104.81	5.30%
Transport of cattle per km	Y	R	160.76	R	139.79	6.00%	R	151.66	R	131.88	5.30%
	N			R23.17/km		6.00%			21.86/km		5.30%
<b>NATURE RESERVE TARIFFS</b>											
Deposit payable for accommodation (Refundable)											
Kap river lodge											
	Y		Base rate R647.84 for 2 ppl + R198.88/person thereafter (includes access fee)	Base rate R563.34 for 2 ppl + R172.94/person thereafter (includes access fee)	6.00%		Base rate R611.17 for 2 ppl + R187.09/person thereafter (includes access fee)	Base rate R531.45 for 2 ppl + R162.69/person thereafter (includes access fee)		5.30%	
	Y		Base rate R617.41 for 2 ppl + R198.88/person thereafter (includes access fee)	Base rate R536.88 for 2 ppl + R172.94/person thereafter (includes access fee)	6.00%		Base rate R582.47 for 2 ppl + R187.09/person thereafter (includes access fee)	Base rate R506.49 for 2 ppl + R162.69/person thereafter (includes access fee)		5.30%	
Lodge 2 (kap river)	Y		Base rate R617.41 for 2 ppl + R198.88/person thereafter (includes access fee)	Base rate R536.88 for 2 ppl + R172.94/person thereafter (includes access fee)	6.00%		Base rate R582.47 for 2 ppl + R187.09/person thereafter (includes access fee)	Base rate R506.49 for 2 ppl + R162.69/person thereafter (includes access fee)		5.30%	
Fisherman	Y				6.00%					5.30%	

Hiking trail Roundhill / Kap river	Y	R74.70/person + R34.90/child (unguided) Base rate R290.63 for 2 ppl + R82.34/person thereafter (Includes access fee)	R64.96/person + R30.35/child (unguided) Base rate R267.88 for 2 ppl + R75.90/person thereafter (Includes access fee)	6.00%	R64.55/person + R30.15/child (unguided) Base rate R290.63 for 2 ppl + R82.34/person thereafter (Includes access fee)	R61.28/person + R28.63/child (unguided) Base rate R252.72 for 2 ppl + R71.60/person thereafter (Includes access fee)	5.30%
Xhosa hut	Y	Base rate R558.38 for 2 ppl + R87.29/person thereafter (Includes access fee)	Base rate R485.54 for 2 ppl + R75.90/person thereafter (Includes access fee)	6.00%	Base rate R526.77 for 2 ppl + R82.34/person thereafter (Includes access fee)	Base rate R458.06 for 2 ppl + R71.60/person thereafter (Includes access fee)	5.30%
Oribi cottage	Y	R61.62/person + R28.24 p/child day fee	R53.58/person + R24.56 p/child day fee	6.00%	R58.12/person + R26.65 p/child day fee	R50.54/person + R23.17 p/child day fee	5.30%
Kap river picnic site	Y	R186/tent site/day + R47.62/person/day + R28.56/child/day	R161.73/tent site/day + R41.41/person/day + R24.84/child/day	6.00%	R175.47/tent site/day + R44.93/person/day + R26.94/child/day	R152.58/tent site/day + R39.07/person/day + R23.43/child/day	5.30%
Fig tree camping site	Y	R176.31/tent site/day + R63.41 person/day + R34.90/child/day	R153.31/tent site/day + R55.14 person/day + R30.35/child/day	6.00%	R166.32/tent site/day + R59.82 person/day + R32.92/child/day	R144.63/tent site/day + R52.02 person/day + R28.63/child/day	5.30%
Fish river camping	Y			6.00%			5.30%
Vehicle entrance fee Fish river	Y	R70.78/person + R34.91/child (unguided)	R61.55/person + R30.36/child (unguided)	6.00%	R66.78/person + R32.94/child (unguided)	R58.07/person + R28.64/child (unguided)	5.30%
Canoe fees per 3 hours	Y	R242.70/canoe (2 seater) for 3hrs	R211.05/canoe (2 seater) for 3hrs	6.00%	R228.97/canoe (2 seater) for 3hrs	R199.10/canoe (2 seater) for 3hrs	5.30%
Game drives	Y	R220.39/game drive/person, R132.21 per child (unguided)	R191.64/game drive/person, R114.97 per child (unguided)	6.00%	R207.91/game drive/person, R124.73 per child (unguided)	R160.79/game drive/person, R108.46 per child (unguided)	5.30%

	Y	R77.61/adult + R39.67/child	R67.48/adult + R34.49/child	R73.22/adult + R37.42/child	R63.67/adult + R32.54/child	5.30%
	Y	R123.71/adult + R84.18/child	R107.57/adult + R55.81/child	R116.70/adult + R60.55/child	R101.48/adult + R52.65/child	5.30%
	Y	R82.27/ trap cage / 48 hours	R80.23/ trap cage / 48 hours	R87.04/ trap cage / 48 hours	R75.69/ trap cage / 48 hours	5.30%
Orchard	Y	Base rate R426.17 for 2 ppl + R87.28/person thereafter (includes access fee)	Base rate R370.58 for 2 ppl + R75.90/person thereafter (includes access fee)	Base rate R402.04 for 2 ppl + R82.34/person thereafter (includes access fee)	Base rate R349.60 for 2 ppl + R71.60/person thereafter (includes access fee)	5.30%
DESCRIPTION		2024/2025		2023/2024		% INCREASE
		VAT INCL	VAT EXCL	VAT INCL	VAT EXCL	% INCREASE
		EFFECTIVE FROM 1/7/2024		EFFECTIVE FROM 1/7/2023		
<b>BLUE FLAG BEACHES &amp; BEACHES GENERAL</b>						
Beach Non-commercial event application fee (ie wedding)	Y	R405.89 / application	R352.95 / application	R389.91 / application	R332.97 / application	5.30%
Beach event on beach - application fee	Y	R813.10 / application	R707.04 / application	R767.08/ application	R667.02/ application	5.30%
<b>ENVIRONMENTAL HEALTH</b>						
Business Licence: Food vendors in caravans & carts or similar vessel	Y	R 569.03	R 494.80	R 536.82	R 466.80	5.30%
Business Licence: General Dealers	Y	R 696.82	R 605.93	R 657.38	R 571.63	5.30%
Certificate of Acceptability - Catering	Y	R 696.82	R 605.93	R 657.38	R 571.63	5.30%
Business Licence: Supermarkets, Wholesales & Butcheries	Y	R 1,848.87	R 1,607.71	R 1,744.21	R 1,516.71	5.30%
Business Licence: Restaurants & Hotels	Y	R 2,019.57	R 1,756.15	R 1,905.26	R 1,656.75	5.30%
Business Licence and COA: Coffee Shop	Y	R 696.82	R 605.93	R 657.38	R 571.63	5.30%
Business Licence and COA : Take-Aways	Y	R 696.82	R 605.93	R 657.38	R 571.63	5.30%
Business Licence: Spaza Shops	Y	R 696.82	R 605.93	R 657.38	R 571.63	5.30%
Business Licence: Hair Salons	Y	R 696.82	R 605.93	R 657.38	R 571.63	5.30%
Application and Issue of Certificate of Competence: Funeral Parlours	Y	R 2,979.83	R 2,591.15	R 2,811.16	R 2,444.48	5.30%
Re-issue of Certificate of Competence per annum: Funeral Parlours	Y	R 2,979.83	R 2,591.15	R 2,811.16	R 2,444.48	5.30%

Business Licence Application and issue of Certificate of Acceptability p/a : B&B's, Guest Houses	Y	R	803.17	R	698.40	6.00%	R	757.70	R	658.87	5.30%
Hawkers Licence - Trucks and Bakkies	Y	R	389.66	R	338.83	6.00%	R	367.60	R	319.65	5.30%
Hawkers Licence/Street Vendor per annum	Y	R	412.31	R	358.53	6.00%	R	388.97	R	338.24	5.30%
Hawkers Licence /Street Vendor (Special application Events)	Y	R	117.89	R	102.51	6.00%	R	111.22	R	96.71	5.30%
Dairies	Y	R	999.06	R	868.75	6.00%	R	942.51	R	819.57	5.30%
CBD Call outs for food condemnation per occasion (includes issuing of condemnation certificate)	Y	R	803.17	R	698.40	6.00%	R	757.70	R	658.87	5.30%
Other Fees: Exhumation (Adults& Children) in ALL towns	Y	R	3,169.49	R	2,756.08	6.00%	R	2,990.08	R	2,600.07	5.30%
<b>LAND USE PLANNING FEES</b>											
Applic for Consent Use	Y	R	8,221.97	R	7,149.54	6.00%	R	6,744.85	R	5,865.09	5.30%
Applic for Rezoning	Y	R	10,277.47	R	8,936.93	6.00%	R	8,431.07	R	7,331.36	5.30%
Applic for departure: Permanent / Temporary	Y	R	8,221.97	R	7,149.54	6.00%	R	6,744.85	R	5,865.09	5.30%
Applic for Building line relaxation for Erf larger than 600 square metre	Y	R	4,895.49	R	4,256.95	6.00%	R	4,015.99	R	3,492.16	5.30%
Applic for Building line relaxation for Erf size from 251 600 square metre	Y	R	3,678.17	R	3,198.41	6.00%	R	3,017.37	R	2,623.80	5.30%
Applic for Building line relaxation for Erf size equal/smaller than 250 square metre	Y	R	1,021.71	R	888.45	6.00%	R	838.16	R	728.83	5.30%
Application for Rezoning or Consent of Informal Housing or RDP Houses	Y	R	3,065.14	R	2,665.34	6.00%	R	2,514.47	R	2,186.50	5.30%
Applic for Subdivision	Y										
Into 3 or less erven	Y	R	8,221.97	R	7,149.54	6.00%	R	6,744.85	R	5,865.09	5.30%
Into 4 -20 erven	Y	R	10,277.47	R	8,936.93	6.00%	R	8,431.07	R	7,331.36	5.30%
Into 21 -250 erven	Y	R	24,521.13	R	21,322.72	6.00%	R	20,115.77	R	17,491.98	5.30%
Into 251 -1000 erven	Y	R	36,781.69	R	31,984.08	6.00%	R	30,173.68	R	26,237.97	5.30%
Into > 1000 Erven)	Y	R	77,650.24	R	67,521.95	6.00%	R	63,689.95	R	55,391.26	5.30%
Removal of Restrictive Conditions	Y	R	10,277.47	R	8,936.93	6.00%	R	8,431.07	R	7,331.36	5.30%
Relaxation of Restrictive Conditions	Y	R	8,884.41	R	7,725.58	6.00%	R	7,288.28	R	6,337.63	5.30%
Consolidation	Y	R	8,694.41	R	7,560.35	6.00%	R	7,132.41	R	6,202.09	5.30%
Extension of validity period	Y	R	3,524.76	R	3,065.01	6.00%	R	2,891.52	R	2,514.36	5.30%
Development or Change in Communal Land	Y	R	5,108.57	R	4,442.23	6.00%	R	4,190.79	R	3,644.16	5.30%
Road Closure and Closure of Public Open Space	Y	R	8,224.44	R	7,151.68	6.00%	R	6,746.87	R	5,866.85	5.30%
Issue of zoning certificates	Y	R	328.88	R	285.99	6.00%	R	269.80	R	234.61	5.30%
Certificate issued in terms of Section 31 (LUPO); Section 53 (SPLUMA); Section 80 (Ndlambe SPLUM By-laws, 2015):- Per Certificate.											



Churches, Institution	Y	R	11,913.80	R	10,359.82	6.00%	R	11,239.43	R	9,773.42	5.30%
Industrial - Factories, Warehouse etc	Y	R	11,913.80	R	10,359.82	6.00%	R	11,239.43	R	9,773.42	5.30%
Agricultural Zones	Y	R	10,212.53	R	8,880.46	6.00%	R	9,634.46	R	8,377.79	5.30%
Outbuildings	Y	R	4,766.07	R	4,144.41	6.00%	R	4,496.29	R	3,909.82	5.30%
Open storage sheds, Service Stations	Y	R	3,064.10	R	2,664.43	6.00%	R	2,890.66	R	2,513.61	5.30%
Carports	Y	R	748.75	R	651.09	6.00%	R	706.37	R	614.23	5.30%
<b>New building work/carpports/additions/alterations</b>											
- to R17000 thereafter % of value	Y	R	108.27	R	94.15	6.00%	R	102.14	R	88.82	5.30%
Swimming Pools - fixed	Y	R	987.19	R	858.43	6.00%	R	931.31	R	809.84	5.30%
Garden Walls & fences fixed	Y	R	748.75	R	651.09	6.00%	R	706.37	R	614.23	5.30%
Minimum Fees	Y	R	748.75	R	651.09	6.00%	R	706.37	R	614.23	5.30%
Revised plan/internal changes < 500 m²	Y	R	748.75	R	651.09	6.00%	R	706.37	R	614.23	5.30%
Revised plan/internal changes > 500 m²	Y	R	1,497.50	R	1,302.18	6.00%	R	1,412.74	R	1,228.47	5.30%
Extension of approval-within 12 months	Y	R	748.75	R	651.09	6.00%	R	706.37	R	614.23	5.30%
<b>Extension of approval - After 12-24 months (1/2 of current zone tariff)</b>											
Occupation certificate < 500 m²	Y	R	748.75	R	651.09	6.00%	R	706.37	R	614.23	5.30%
Occupation certificate > 500 m²	Y	R	1,497.51	R	1,302.18	6.00%	R	1,412.74	R	1,228.47	5.30%
Signs	Y	R	748.75	R	651.08	6.00%	R	706.37	R	614.23	5.30%
<b>Churches - 40% of Building Plan Fees</b>											
Uncategorized plans	Y	R	3,094.50	R	2,690.87	6.00%	R	2,919.34	R	2,538.55	5.30%
Hoarding Fine	Y	R	3,712.51	R	3,228.27	6.00%	R	3,502.36	R	3,045.53	5.30%
Re-Inspection Fees	Y	R	712.84	R	619.86	6.00%	R	672.49	R	584.77	5.30%
Illegal Dumping (Hoarding Fee) Per Month	Y	R	5,387.73	R	4,684.98	6.00%	R	5,082.76	R	4,419.79	5.30%
<b>ILLEGAL BUILDING WORK PENALTY - DOUBLE THE TARRIF FEE(2 X PLAN FEE)</b>											
Inspection penalty fee (Failure to book) & Per inspection required	Y						R	300.00	R	260.87	
Inspection Fee (Health pit inspection)	Y						R	200.00	R	173.92	
Building plan copies fee:	Y	R	204.26	R	177.62	6.00%	R	192.70	R	167.57	5.30%
A4	Y	R	4.43	R	3.85	6.00%	R	4.18	R	3.63	5.30%
A3	Y	R	8.29	R	7.21	6.00%	R	7.82	R	6.80	5.30%
A2	Y	R	34.53	R	30.02	6.00%	R	32.57	R	28.32	5.30%
A1	Y	R	69.06	R	60.06	6.00%	R	65.15	R	56.66	5.30%
A0	Y	R	108.74	R	94.56	6.00%	R	102.58	R	89.20	5.30%
SG diagram	Y	R	96.69	R	84.08	6.00%	R	91.22	R	79.32	5.30%
<b>WILLOWS CARAVAN PARK CAMPING FEES</b>											
Camping per site up to 4 people	Y	R	281.80	R	245.04	6.00%	R	265.85	R	231.17	5.30%
Adults	Y	R	120.77	R	105.02	6.00%	R	113.94	R	99.08	5.30%

Pensioner's rate per site up to 4 people	Y	R	241.55	R	210.04	6.00%	R	227.87	R	198.15	5.30%
Per extra pensioner per site	Y	R	64.42	R	56.02	6.00%	R	60.77	R	52.85	5.30%
Per extra child per site(4-12)	Y	R	40.25	R	35.00	6.00%	R	37.97	R	33.02	5.30%
Day visitor per person from 7am to 7pm	Y	R	80.52	R	70.02	6.00%	R	75.96	R	66.05	5.30%
<b>LIBRARY</b>											
Electronical Duplicate card/ea	Y	R	14.98	R	13.02	6.00%	R	14.13	R	12.29	5.30%
Reserved item/each	Y	R	14.98	R	13.02	6.00%	R	14.13	R	12.29	5.30%
Fines: O/d videos/item/day max R25+ postage	Y	R	52.42	R	45.59	6.00%	R	49.46	R	43.01	5.30%
<b>LIBRARY</b>											
Fines: other o/d items/item/week+ postage	Y	R	14.88	R	12.94	6.00%	R	14.13	R	12.29	5.30%
Membership fee (o/s municipal area)	Y	R	126.45	R	109.96	6.00%	R	120.09	R	104.42	5.30%
Administration fee											
<b>HALL RENTALS:</b>											
<b>Memorial Hall</b>											
Bazaar	Y	R	775.01	R	673.93	6.00%	R	736.01	R	640.01	5.30%
Concerts & Theatricals: Amateur	Y	R	775.01	R	673.93	6.00%	R	736.01	R	640.01	5.30%
Professional	Y	R	2,520.13	R	2,191.41	6.00%	R	2,393.28	R	2,081.11	5.30%
Rehearsals, Amateur	Y	R	328.10	R	285.30	6.00%	R	311.58	R	270.94	5.30%
Rehearsals, Professional	Y	R	482.39	R	419.47	6.00%	R	458.11	R	398.36	5.30%
Exhibition of Goods	Y	R	2,520.13	R	2,191.41	6.00%	R	2,393.28	R	2,081.11	5.30%
Flower & Agricultural Shows	Y	R	1,163.41	R	1,011.86	6.00%	R	1,104.85	R	960.74	5.30%
Public Meetings & Lectures	Y	R	971.87	R	845.11	6.00%	R	922.95	R	802.57	5.30%
Religious Services	Y	R	775.01	R	673.93	6.00%	R	736.01	R	640.01	5.30%
Weddings & Dances	Y	R	2,520.13	R	2,191.41	6.00%	R	2,393.28	R	2,081.11	5.30%
Other purposes	Y	R	775.01	R	673.93	6.00%	R	736.01	R	640.01	5.30%
Other purposes approved by Council	Y	R	328.10	R	285.30	6.00%	R	311.58	R	270.94	5.30%
<b>Hire of Supper Room only:</b>											
Exhibition of Goods	Y	R	1,163.41	R	1,011.86	6.00%	R	1,104.85	R	960.74	5.30%
Public Meetings & Lectures	Y	R	971.87	R	845.11	6.00%	R	922.95	R	802.57	5.30%
Other Purposes	Y	R	775.01	R	673.93	6.00%	R	736.01	R	640.01	5.30%
Other purposes approved by Council	Y	R	775.01	R	673.93	6.00%	R	736.01	R	640.01	5.30%
Use of equipment											
Crockery per place setting	Y	R	4.97	R	4.32	6.00%	R	4.72	R	4.10	5.30%
Crockery, per item	Y	R	4.97	R	4.32	6.00%	R	4.72	R	4.10	5.30%
Cutlery, per place setting	Y	R	4.97	R	4.32	6.00%	R	4.72	R	4.10	5.30%
PA System	Y	R	549.78	R	478.07	6.00%	R	522.11	R	454.01	5.30%

Plan0	Y	R	549.78	R	478.07	6.00%	R	522.11	R	454.01	5.30%
Deposit: Twice hire charge plus R to a maximum of R	N	R		R	1,947.75	6.00%	R		R	1,849.72	5.30%
Kitchen	Y	R	828.22	R	720.19	6.00%	R	786.53	R	683.94	5.30%
<b>Station Hill New Community Hall: Only 2 tables and 150 chairs</b>											
Weddings	Y	R	1,367.52	R	1,188.15	6.00%	R	1,290.12	R	1,121.84	5.30%
Concerts & Theatricals: Amateur Professional	Y	R	780.17	R	678.41	6.00%	R	736.01	R	640.01	5.30%
Rehearsals, Amateur	Y	R	1,367.52	R	1,188.15	6.00%	R	1,290.12	R	1,121.84	5.30%
Rehearsals, Professional	Y	R	232.09	R	201.81	6.00%	R	218.95	R	190.39	5.30%
Church Services (per hour)	Y	R	232.09	R	201.81	6.00%	R	218.95	R	190.39	5.30%
Bazaars	Y	R	465.98	R	405.18	6.00%	R	439.58	R	382.25	5.30%
Games evenings	Y	R	780.17	R	678.41	6.00%	R	736.01	R	640.01	5.30%
Other purposes	Y	R	232.09	R	201.81	6.00%	R	218.95	R	190.39	5.30%
Other purposes approved by Council	Y	R	780.17	R	678.41	6.00%	R	736.01	R	640.01	5.30%
Deposit for Weddings	Y	R	390.99	R	287.82	6.00%	R	312.26	R	271.53	5.30%
Deposit for other purposes	N	R		R	1,028.15	6.00%	R		R	968.08	5.30%
	N	R		R	513.85	6.00%	R		R	484.76	5.30%
<b>Station Hill Old Hall &amp; Jauka Hall: Only 2 tables and 250 chairs</b>											
Booking Fee											
Weddings	Y	R	1,367.30	R	1,188.96	6.00%	R	1,288.91	R	1,121.66	5.30%
Disco's	Y	R	1,560.21	R	1,356.71	6.00%	R	1,471.90	R	1,278.91	5.30%
Concerts & Theatricals: Amateur Professional	Y	R	350.29	R	304.60	6.00%	R	330.46	R	287.36	5.30%
Rehearsal, Amateur	Y	R	978.09	R	850.52	6.00%	R	922.73	R	802.37	5.30%
Rehearsal, Professional	Y	R	198.30	R	170.69	6.00%	R	185.18	R	161.03	5.30%
Church Services (per hour)	Y	R	270.75	R	235.44	6.00%	R	255.43	R	222.11	5.30%
Public Meetings	Y	R	465.36	R	404.66	6.00%	R	439.02	R	381.75	5.30%
Bazaars	Y	R	978.09	R	850.52	6.00%	R	922.73	R	802.37	5.30%
Games evenings	Y	R	780.11	R	678.35	6.00%	R	735.95	R	639.96	5.30%
In-house sports: Amateur Professional	Y	R	231.83	R	201.59	6.00%	R	218.71	R	190.18	5.30%
Other purposes	Y	R	780.11	R	678.35	6.00%	R	735.95	R	639.96	5.30%
Other purposes approved by Council	Y	R	978.09	R	850.52	6.00%	R	922.73	R	802.37	5.30%
Deposit for Weddings/dances/discos	Y	R	780.11	R	678.35	6.00%	R	735.95	R	639.96	5.30%
Deposit for other purposes	N	R	1,954.50	R	1,699.56	6.00%	R	1,843.87	R	1,603.36	5.30%
	N	R		R	1,025.82	6.00%	R		R	967.57	5.30%
	N	R		R	513.55	6.00%	R		R	484.48	5.30%





# 2024/2025 NDLAMBE MUNICIPALITY TARIFF LIST

OLD DESCRIPTION	2022/2023	2023/2024	2023/2024	2024/2025	2024/2025	NEW DESCRIPTION
	Actual VAT EXCL	Actual VAT EXCL	Full cost reflective VAT EXCL	Year 1 phase in with increase VAT EXCL	Increase VAT EXCL	
	17/2022	17/2023	17/2023	Increase	%	
				15.72%		
<b>ELECTRICITY NDLAMBE</b>						
<b>1. Scale 1: Domestic Credit</b>						
Applicable to all bona fide domestic Consumers						
Indigents get 50 kWh/m for free*						
Basic Charge: R/m per point of supply (meter)	R 301.40	R 346.91	R -	R -	-100.0%	Basic Charge: R/m per point of supply (meter)
Energy Charge: R/kWh						Energy Charge: R/kWh
Block 1 (0 - 50 kWh)	R 1.3523	R 1.5565	R 1.5565	R 2.3157	48.8%	Block 1 (0 - 50 kWh)
Block 2 (51 - 350 kWh)	R 1.7386	R 2.0011	R 2.0011	R 2.3157	15.7%	Block 2 (51 - 350 kWh)
Block 3 (351 - 600 kWh)	R 2.4470	R 2.8165	R 2.8165	R 3.2593	15.7%	Block 3 (351 - 600 kWh)
Block 4 (>600 kWh)	R 2.8694	R 3.3027	R 3.3027	R 3.8219	15.7%	Block 4 (>600 kWh)
<b>2. Scale 2: Domestic Pre-payment</b>						
Applicable to all bona fide domestic consumers in areas where vending is available						
Basic Charge: R/m per point of supply (meter)	R 301.40	R 346.91	R 57.83	R 289.94	-16.4%	Basic Charge: R/m per point of supply (meter)
Energy Charge: R/kWh			R 13.24	R 5.11	New	Capacity charge: R/Amp/phase/month
Block 1 (0 - 50 kWh)	R 1.3523	R 1.5565	R 1.9434	R 1.9504	25.3%	Energy Charge: R/kWh
Block 2 (51 - 350 kWh)	R 1.7386	R 2.0011	R 1.9434	R 2.2934	14.6%	Block 1 (0 - 50 kWh)
Block 3 (351 - 600 kWh)	R 2.4470	R 2.8165	R 1.9434	R 2.9225	3.8%	Block 2 (51 - 350 kWh)
Block 4 (>600 kWh)	R 2.8694	R 3.3027	R 1.9434	R 3.2975	-0.2%	Block 3 (351 - 600 kWh)
<b>3. Scale 3: Commercial</b>						
Applicable to all bona fide domestic Consumers with capacity smaller or equal to 20 Amps single phase.						
<b>3. Scale 3: Commercial: Credit or Prepaid*</b>						

Applicable to non-domestic consumers with a demand not exceeding 55kVA.								Applicable to non-domestic consumers with a demand not exceeding 55kVA. Including municipal supplies
Basic Charge: R/m per point of supply (meter)	R 540.47	R 622.08	R 67.53	R 505.96	-18.7%			Basic Charge: R/m per point of supply (meter)
Energy Charge: R/kWh	R 2.3960	R 2.7578	R 1.9411	R 2.8763	New			Capacity charge: R/Amp/phase/month
4. Scale 7: Time of Use LV					4.3%			Energy Charge: R/kWh
Applicable to consumers with a demand normally exceeding 50kVA								4. Scale 7: Time of Use LV
Surcharge on all charges	24%	24% Zero						Applicable to consumers with a demand normally exceeding 50kVA supplied at LV, including municipal supplies.
Basic Charge: R/m per point of supply (meter)	R 990.62	R 1,140.21	R 385.09	R 1,239.29	8.7%			Surcharge on all charges
			R 116.43	R 44.91	New			Basic Charge: R/m per point of supply (meter)
Demand Charges KVA (Peak & Standard only)	R 145.6132	R 167.5984	R 137.41	R 213.33				Access charge: Highest of notified or actual MD
Energy Charge: R/kWh (low season)					27.3%			Demand Charges KVA (Peak & Standard only)
Peak	R 1.9623	R 2.2587	R 2.3048	R 3.0497	35.0%			Energy Charge: R/kWh (low season)
Standard	R 1.2105	R 1.3933	R 1.7248	R 1.9981	43.4%			Peak
Off-Peak	R 0.8622	R 0.9922	R 1.2563	R 1.4338	44.5%			Standard
Energy Charge: R/kWh (High season - June to August)								Off-Peak
Peak	R 6.8777	R 7.9162	R 6.1487	R 9.9445	25.6%			Energy Charge: R/kWh (High season - June to August)
Standard	R 1.8157	R 2.0899	R 2.1721	R 2.8371	35.8%			Peak
Off-Peak	R 1.4489	R 1.6678	R 1.3827	R 2.1288	27.6%			Standard
			R 0.2511	R 0.0969	New			Off-Peak
5. Scale 7: Time of Use MV								Reactive Energy Charge: R/kvarh (>85% PF per hour (Peak & Standard))
Applicable to consumers with a demand normally exceeding 50kVA								5. Scale 7: Time of Use MV
Surcharge on all charges	12%	12% Zero		Zero				Applicable to consumers with a demand normally exceeding 50kVA, supplied at MV, including municipal supplies.
Basic Charge: R/m per point of supply (meter)	R 990.62	R 1,140.21	R 792.79	R 1,291.00	13.2%			Surcharge on all charges
			R 79.6280	R 30.7152	New			Basic Charge: R/m per point of supply (meter)
								Access charge: Highest of notified or actual MD

Demand Charges KVA (Peak & Standard only)	R131.52	R151.38	R96.07	R167.86	10.9%	Demand Charges KVA (Peak & Standard only)
Energy Charge: R/kWh (low season)						Energy Charge: R/kWh (low season)
Peak	R 1.7724	R 2.0401	R 2.2875	R 2.6451	29.7%	Peak
Standard	R 1.0933	R 1.2584	R 1.7075	R 1.7460	38.7%	Standard
Off-Peak	R 0.7787	R 0.8962	R 1.2390	R 1.2523	39.7%	Off-Peak
Energy Charge: R/kWh (High season - June to August)						Energy Charge: R/kWh (High season - June to August)
Peak	R 6.2121	R 7.1501	R 6.1314	R 8.5431	19.5%	Peak
Standard	R 1.6400	R 1.8876	R 2.1548	R 2.4822	30.4%	Standard
Off-Peak	R 1.3087	R 1.5064	R 1.3654	R 1.8283	21.4%	Off-Peak
			R 0.2511	R 0.0969	New	Reactive Energy Charge: R/kWh: R/kvarh (>85% PF per hour (Peak & Standard))
<b>6. Scale 8: Time of Use Small: &lt; 50 KVA</b>						<b>6. Scale 8: Time of Use Small: &lt; 50 kVA</b>
Applicable to consumers with a demand normally exceeding 50kVA						Applicable to consumers with a demand not exceeding 50kVA. Compulsory for SSEG consumers <50 kVA.
Surcharge on all charges			Zero			Surcharge on all charges
Basic Charge: R/m per point of supply (meter)			R 397.95	R 460.51	New	Basic Charge: R/m per point of supply (meter)
Capacity charge: R.Amp/phase			R 6.31	R 7.30	New	Capacity charge: R.Amp/phase
Energy Charge: R/kWh (low season)				R -		Energy Charge: R/kWh (low season)
Peak			R 2.3189	R 2.6834	New	Peak
Standard			R 1.7389	R 2.0122	New	Standard
Off-Peak			R 1.2704	R 1.4701	New	Off-Peak
Energy Charge: R/kWh (High season - June to August)				R -		Energy Charge: R/kWh (High season - June to August)
Peak			R 6.1628	R 7.1316	New	Peak
Standard			R 2.1862	R 2.5298	New	Standard
Off-Peak			R 1.3968	R 1.6163	New	Off-Peak
<b>7. Scale 9: SSEG FEEDIN</b>						<b>7. Scale 9: SSEG FEEDIN</b>
Applicable to all SSEG consumers						Applicable to all SSEG consumers
Irrespective of size.						Irrespective of size.
Additional Basic Charge: R/m per point of supply (meter)			R 100.00	R 115.7200	New	Additional Basic Charge: R/m per point of supply (meter)
Energy Credits (low season)						Energy Credits (low season)
Peak			-R 1.6054	-R 1.6054	New	Peak
Standard			-R 1.1414	-R 1.1414	New	Standard

