

**SCHEDULE OF PROCUREMENT PLAN IN RESPECT OF ADVERTISED COMPETITIVE BIDS AND FORMAL WRITTEN PRICE QUOTATIONS (GOODS, INFRASTRUCTURE PROJECTS OR SERVICES, INCLUDING ALL APPLICABLE TAXES) FOR THE 2024/2025 FINANCIAL YEAR**

Name of Municipality or Municipal Entity  
 Name of Accounting Officer / Delegated Official  
 Signature of Accounting Officer / Delegated Official  
 Telephone Number and e-mail address

NDLAMBE MUNICIPALITY

**DEPARTMENT/DIRECTORATE: FINANCIAL MANAGEMENT**

IDP NUMBER	DESCRIPTION OF GOODS / SERVICES / INFRASTRUCTURE PROJECT	AMOUNT BUDGETED	STARTING QUARTER	METHOD OF PROCUREMENT	ENVISAGED DATE OF ADVERTISEMENT IN THE WEBSITE, NEWSPAPERS OR OTHER MEDIA	ENVISAGED CLOSING DATE OF BID	ENVISAGED DATE OF AWARD	RESPONSIBLE OFFICE	RESPONSIBLE PERSON
	Transport Assets	600,000.00	Q2	TENDER	09/09/2024	27/09/2024	07/10/2024	Asset Management	N Vulindlu
	Computer Equipment	52,000.00	Q1	7 DAYS NOTICE	08/2024	08/2024	09/2024	Revenue	D May
	Furniture and Office Equipment	30,000.00	Q1	RFO	08/2024	08/2024	09/2024	Revenue	D May
	Furniture and Office Equipment	33,000.00	Q1	7 DAYS NOTICE	07/2024	07/2024	07/2024	Expenditure	C Engelbrecht

**DEPARTMENT/DIRECTORATE: COMMUNITY PROTECTION SERVICES**

IDP NUMBER	DESCRIPTION OF GOODS / SERVICES / INFRASTRUCTURE PROJECT	AMOUNT BUDGETED	STARTING QUARTER	METHOD OF PROCUREMENT	ENVISAGED DATE OF ADVERTISEMENT IN THE WEBSITE, NEWSPAPERS OR OTHER MEDIA	ENVISAGED CLOSING DATE OF BID	ENVISAGED DATE OF AWARD	RESPONSIBLE OFFICE	RESPONSIBLE PERSON
	21 cube Refuse Compactor	2,700,000.00	Q2	TENDER	07/10/2024	01/11/2024	15/11/2024	Solid Waste Removal:Refuse Disposal (011035)	S FOUCHE

**DEPARTMENT/DIRECTORATE: INFRASTRUCTURAL DEVELOPMENT**

IDP NUMBER	DESCRIPTION OF GOODS / SERVICES / INFRASTRUCTURE PROJECT	AMOUNT BUDGETED	STARTING QUARTER	METHOD OF PROCUREMENT	ENVISAGED DATE OF ADVERTISEMENT IN THE WEBSITE, NEWSPAPERS OR OTHER MEDIA	ENVISAGED CLOSING DATE OF BID	ENVISAGED DATE OF AWARD	RESPONSIBLE OFFICE	RESPONSIBLE PERSON
	Construction of Reservoirs in Thornhill	3,903,956.00	Q1	TENDER	03/06/2024	21/06/2024	19/07/2024	Water Distribution:Water Reticulation (152061)	S BABAMA
	Construction of Reservoirs in Thornhill	6,987,483.00	Q1	TENDER	03/06/2024	21/06/2024	19/07/2024	Water Distribution:Water Reticulation (152061)	S BABAMA
	Upgrading of Protea Crescent in Station Hill	4,825,546.00	Q1	TENDER	03/06/2024	21/06/2024	19/07/2024	Roads:Roads and general works(012020)	S. BABAMA
	Upgrading of Gladiola Road: WIP	4,137,483.00	Q1	TENDER	03/06/2024	21/06/2024	19/07/2024	Roads:Roads and general works(012020)	S. BABAMA
	Updraging of Atherstone Road: WIP	4,924,604.00	Q1	TENDER	03/06/2024	21/06/2024	19/07/2024	Roads:Roads and general works(012020)	S. BABAMA
	Acquisitions:Outsourced	2,185,000.00	Q1	TENDER	03/06/2024	21/06/2024	19/07/2024	Roads:Roads and general works(012020)	S. BABAMA
	Upgrading of Westbourne Road Phase 2: WIP	1,347,000.00	Q1	TENDER	03/06/2024	21/06/2024	19/07/2024	Roads:Roads and general works(012020)	S. BABAMA
	Acquisition: Sanitation Infrastructure	5,342,217.00	Q1	TENDER	21/06/2024	12/07/2024	19/07/2024	Sewerage:Sewerage (012025)	S. BABAMA
	Engineering Services for Thornhill	23,380,854.00	Q1	TENDER	21/06/2024	12/07/2024	02/08/2024	Sewerage:Sewerage (012025)	S. BABAMA
	Acquisition: Internal service	34,013,325.00	Q1	TENDER	06/2024	06/2024	07/2024	Sewerage:Sewerage (012025)	S. BABAMA
	Acquisition: Sanitation Infrastructure	32,600,000.00	Q1	TENDER	21/06/2024	12/07/2024	02/08/2024	Sewerage:Sewerage (012025)	S. BABAMA
	Acquisition: WWTW and Bulk Sewer Ret in Bathurst: WIP	6,777,445.00	Q1	TENDER	21/06/2024	12/07/2024	02/08/2024	Sewerage:Sewerage (012025)	S. BABAMA
	Transport Assets	1,055,560.00	Q1	TENDER	02/09/2024	20/09/2024	14/10/2024	Fleet Management:Workshop management (012040)	W Collins
	Transport Assets	1,169,440.00	Q1	TENDER	02/09/2024	20/09/2024	14/10/2024	Electricity:Electricity Substation (102052)	S RUNELI
	Transport Assets	475,000.00	Q1	TENDER	02/09/2024	20/09/2024	14/10/2024	Town Planning Building Regulations and Enforcement and City Engineer:Building Control (012030)	

**DEPARTMENT/DIRECTORATE: CORPORATE SERVICES**

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	Transport Assets	900,000.00	Q1	TENDER	08/2024	08/2024	09/2024	Town Secretary (012547)	P Tokwe
	Furniture and Office Equipment	300,000.00	Q1	TENDER	07/2024	07/2024	08/2024	Town Secretary (012547)	P Tokwe
	Office Building	2,500,000.00	Q1	TENDER	08/2024	08/2024	09/2024	Civic Buildings & General (012510)	

**DEPARTMENT/DIRECTORATE: MUNICIPAL MANAGER'S OFFICE**

IDP NUMBER	DESCRIPTION OF GOODS / SERVICES / INFRASTRUCTURE PROJECT	AMOUNT BUDGETED	STARTING QUARTER	METHOD OF PROCUREMENT	ENVISAGED DATE OF ADVERTISEMENT IN THE WEBSITE, NEWSPAPERS OR OTHER MEDIA	ENVISAGED CLOSING DATE OF BID	ENVISAGED DATE OF AWARD	RESPONSIBLE OFFICE	RESPONSIBLE PERSON
	Acquisition: Computer Equipment	4,400.00	Q1	RFQ	n/a	n/a	n/a	Municipal Manager Town Secretary and Chief Executive:Communications (011512)	TK MTIKI
	Acquisition: Computer Equipment	250,000.00	Q1	Tender	13/09/2024	04/10/2024	18/10/2024	Municipal Manager Town Secretary and Chief Executive:Information Technology (011506)	G GERMISHUIZEN