

SCHEDULE OF PROCUREMENT PLAN IN RESPECT OF ADVERTISED COMPETITIVE BIDS AND FORMAL WRITTEN PRICE QUOTATIONS (GOODS, INFRASTRUCTURE PROJECTS OR SERVICES, INCLUDING ALL APPLICABLE TAXES) FOR THE 2024/2025 FINANCIAL YEAR

Name of Municipality or Municipal Entity NDLAMBE MUNICIPALITY
 Name of Accounting Officer / Delegated Official
 Signature of Accounting Officer / Delegated Official
 Telephone Number and e-mail address

DEPARTMENT/DIRECTORATE: FINANCIAL MANAGEMENT

| IDP NUMBER | DESCRIPTION OF GOODS / SERVICES / INFRASTRUCTURE PROJECT | AMOUNT BUDGETED | STARTING QUARTER | METHOD OF PROCUREMENT | ENVISAGED DATE OF ADVERTISEMENT IN THE WEBSITE, NEWSPAPERS OR OTHER MEDIA | ENVISAGED CLOSING DATE OF BID | ENVISAGED DATE OF AWARD | RESPONSIBLE OFFICE | RESPONSIBLE PERSON |
|------------|--|-----------------|------------------|-----------------------|---|-------------------------------|-------------------------|--------------------|--------------------|
| | Transport Assets | 600.000.00 | Q2 | TENDER | 09/09/2024 | 27/09/2024 | 07/10/2024 | Asset Management | N VULINDLU |

DEPARTMENT/DIRECTORATE: COMMUNITY PROTECTION SERVICES

| IDP NUMBER | DESCRIPTION OF GOODS / SERVICES / INFRASTRUCTURE PROJECT | AMOUNT BUDGETED | STARTING QUARTER | METHOD OF PROCUREMENT | ENVISAGED DATE OF ADVERTISEMENT IN THE WEBSITE, NEWSPAPERS OR OTHER MEDIA | ENVISAGED CLOSING DATE OF BID | ENVISAGED DATE OF AWARD | RESPONSIBLE OFFICE | RESPONSIBLE PERSON |
|------------|--|-----------------|------------------|-----------------------|---|-------------------------------|-------------------------|---|--------------------|
| | Acquisition: 21 cube Refuse Compactor | 2,700.000.00 | Q2 | TENDER | 07/10/2024 | 01/11/2024 | 15/11/2024 | Solid Waste Removal:Refuse Disposal (011035) | S FOUCHE |
| | Acquisition: Computer Equipment | 60.000.00 | Q1 | 7 DAYS NOTICE | 01/07/2024 | 09/07/2024 | 29/07/2024 | Administrative and Corporate Support:Administration Community Protection (011002) | S FOUCHE |
| | Acquisition: Furniture and Office Equipment | 43.000.00 | Q1 | 7 DAYS NOTICE | 01/07/2024 | 09/07/2024 | 29/07/2024 | Administrative and Corporate Support:Administration Community Protection (011002) | S FOUCHE |
| | Acquisition: Machinery and Equipment | 190.000.00 | Q1 | 7 DAYS NOTICE | 01/07/2024 | 09/07/2024 | 29/07/2024 | Community Parks (including Nurseries):Parks and Recreation (011025) | S FOUCHE |

DEPARTMENT/DIRECTORATE: INFRASTRUCTURAL DEVELOPMENT

| IDP NUMBER | DESCRIPTION OF GOODS / SERVICES / INFRASTRUCTURE PROJECT | AMOUNT BUDGETED | STARTING QUARTER | METHOD OF PROCUREMENT | ENVISAGED DATE OF ADVERTISEMENT IN THE WEBSITE, NEWSPAPERS OR OTHER MEDIA | ENVISAGED CLOSING DATE OF BID | ENVISAGED DATE OF AWARD | RESPONSIBLE OFFICE | RESPONSIBLE PERSON |
|------------|--|-----------------|------------------|-----------------------|---|-------------------------------|-------------------------|--|--------------------|
| | Upgrading of Protea Crescent in Station Hill | 4,101,715.00 | Q1 | TENDER | 03/06/2024 | 21/06/2024 | 19/07/2024 | Roads:Roads and general works(012020) | S. BABAMA |
| | Upgrading of Gladiola Road: WIP | 3,516,861.00 | Q1 | TENDER | 03/06/2024 | 21/06/2024 | 19/07/2024 | Roads:Roads and general works(012020) | S. BABAMA |
| | Upgrading of Atherstone Road: WIP | 4,185,913.00 | Q1 | TENDER | 03/06/2024 | 21/06/2024 | 19/07/2024 | Roads:Roads and general works(012020) | S. BABAMA |
| | Acquisitions:Outsourced | 1,857,250.00 | Q1 | TENDER | 03/06/2024 | 21/06/2024 | 19/07/2024 | Roads:Roads and general works(012020) | S. BABAMA |
| | Upgrading of Westbourne Road Phase 2: WIP | 1,119,450.00 | Q1 | TENDER | 03/06/2024 | 21/06/2024 | 19/07/2024 | Roads:Roads and general works(012020) | S. BABAMA |
| | Acquisition: Sanitation Infrastructure | 28,879,638.00 | Q1 | TENDER | 21/06/2024 | 12/07/2024 | 19/07/2024 | Sewerage:Sewerage (012025) | S. BABAMA |
| | Acquisition: Sanitation Infrastructure | 4,540,884.00 | Q1 | TENDER | 21/06/2024 | 12/07/2024 | 02/08/2024 | Sewerage:Sewerage (012025) | S. BABAMA |
| | Engineering Services for Thornhill | 19,873,726.00 | Q1 | TENDER | 21/06/2024 | 12/07/2024 | 02/08/2024 | Sewerage:Sewerage (012025) | S. BABAMA |
| | Acquisition: Sanitation Infrastructure | 27,710,000.00 | Q1 | TENDER | 21/06/2024 | 12/07/2024 | 02/08/2024 | Sewerage:Sewerage (012025) | S. BABAMA |
| | Acquisition: WWTW and Bulk Sewer Ret in Bathurst: WIP | 7,022,060.00 | Q1 | TENDER | 21/06/2024 | 12/07/2024 | 02/08/2024 | Sewerage:Sewerage (012025) | S. BABAMA |
| | Acquisition: Transport Assets | 1,000,000.00 | Q1 | TENDER | 02/09/2024 | 20/09/2024 | 14/10/2024 | Fleet Management:Workshop management (012040) | W Collins |
| | Cost:Acquisitions | 1,550,000.00 | Q1 | TENDER | 02/09/2024 | 20/09/2024 | 14/10/2024 | Electricity:Electricity Substation (102052) | S RUNELI |
| | Acquisition: Transport Assets | 450,000.00 | Q1 | TENDER | 02/09/2024 | 20/09/2024 | 14/10/2024 | Town Planning Building Regulations and Enforcement and City Engineer:Building Control (012030) | |

DEPARTMENT/DIRECTORATE: CORPORATE SERVICES

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DEPARTMENT/DIRECTORATE: MUNICIPAL MANAGER'S OFFICE

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| | Acquisition: Computer Equipment | 4,400.00 | Q1 | RFQ | n/a | n/a | n/a | Municipal Manager Town Secretary and Chief Executive:Communications (011512) | TK MTIKI |
| | Acquisition: Computer Equipment | 250,000.00 | Q1 | Tender | 13/09/2024 | 04/10/2024 | 18/10/2024 | Municipal Manager Town Secretary and Chief Executive:Information Technology (011506) | G GERMISHUIZEN |